

NEVADA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$47,385,875
Total Federal TANF Funds Available (including unspent prior year funds)	\$63,856,395

MOE Obligation at 75%	\$25,488,864
MOE Obligation at 80%	\$27,188,122

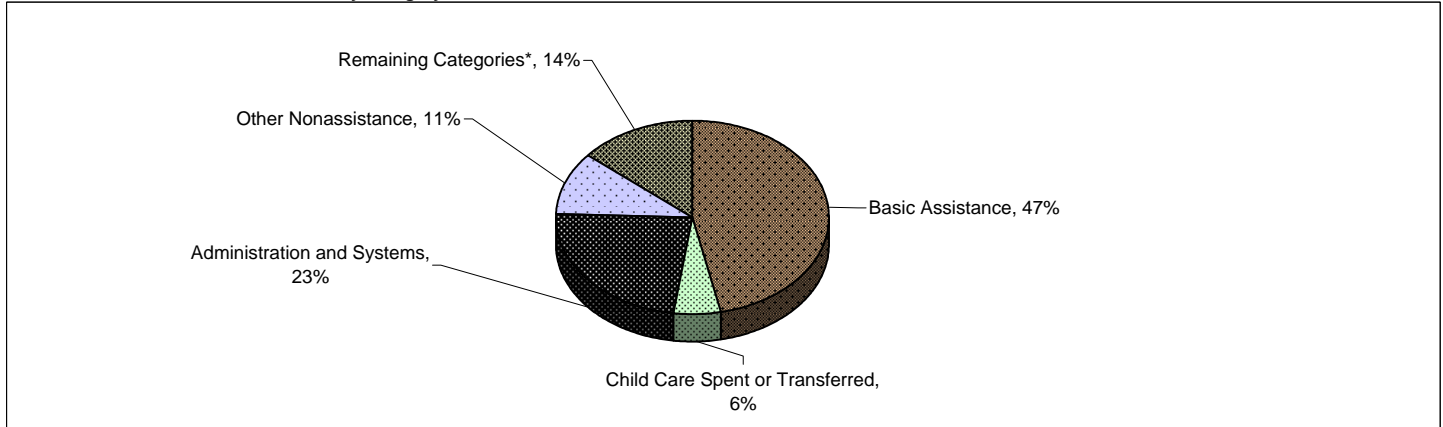
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$44,011,667	\$27,188,121	\$71,199,788	
<i>Total Funds Spent</i>	\$42,762,210	\$27,188,121	\$69,950,331	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$1,249,457	N/A	\$1,249,457	

How Funds Were Used

Basic Assistance	\$14,042,967	\$19,102,978	\$33,145,945	46.6%
Child Care Spent or Transferred	\$0	\$4,006,925	\$4,006,925	5.6%
<i>Spent Directly</i>	\$0	\$4,006,925	\$4,006,925	5.6%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$1,249,457	N/A	\$1,249,457	1.8%
Transportation and Supportive Services	\$5,635,327	\$0	\$5,635,327	7.9%
Authorized Under Prior Law	\$1,243,559	N/A	\$1,243,559	1.7%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,243,559	N/A	\$1,243,559	1.7%
Work-Related Activities	\$1,313,688	\$0	\$1,313,688	1.8%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$1,313,688	\$0	\$1,313,688	1.8%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$39,275	\$0	\$39,275	0.1%
Pregnancy Prevention	\$331,583	\$0	\$331,583	0.5%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$12,533,883	\$4,078,218	\$16,612,101	23.3%
Other Nonassistance	\$7,621,928	\$0	\$7,621,928	10.7%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$19,844,728

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Nonrecurrent Short-Term Benefits, Transportation and Supportive Services, Pregnancy Prevention, Authorized Under Prior Law, and Work-Related Activities

No funds used for Individual Development Accounts, Two-Parent Formation, Refundable Earned Income Tax Credit or Other Refundable Tax Credits

NEVADA
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$16,470,520	\$19,844,728
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$1,165,874	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$15,304,646	\$19,844,728

Total Funds Used	\$69,101,107	\$71,199,788
<i>Total Funds Spent</i>	\$68,446,573	\$69,950,331
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$654,534	\$1,249,457

How Funds Were Used

Basic Assistance	\$32,377,190	\$33,145,945
Child Care Spent or Transferred	\$2,580,422	\$4,006,925
<i>Spent Directly</i>	\$2,580,422	\$4,006,925
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$654,534	\$1,249,457
Transportation and Supportive Services	\$2,029,379	\$5,635,327
Authorized Under Prior Law	\$4,490,688	\$1,243,559
<i>Authorized Under Prior Law--Assistance</i>	\$3,275,661	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,215,027	\$1,243,559
Work-Related Activities	\$2,250,989	\$1,313,688
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$0
<i>Other Work Activities/Expenses</i>	*	\$1,313,688
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$55,094	\$39,275
Pregnancy Prevention	\$138,149	\$331,583
Two-Parent Formation	\$0	\$0
Administration and Systems	\$17,716,031	\$16,612,101
Other Nonassistance	\$6,808,631	\$7,621,928

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html