

LOUISIANA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$185,550,294
Total Federal TANF Funds Available (including unspent prior year funds)	\$202,394,625

MOE Obligation at 75%	\$55,415,128
MOE Obligation at 80%	\$59,109,470

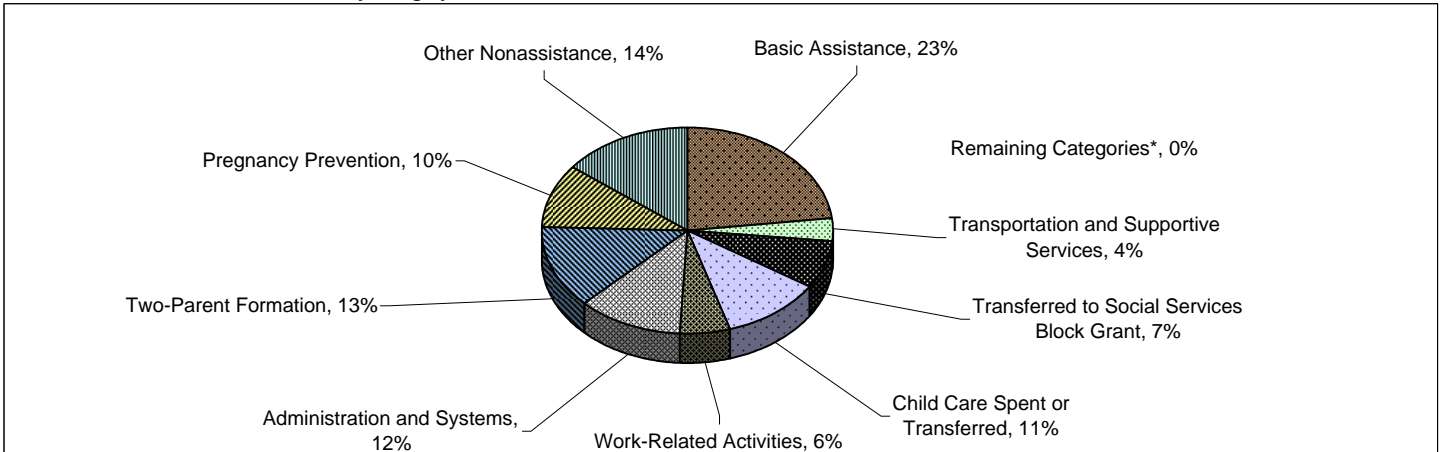
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$167,002,597	\$55,415,128	\$222,417,725	
<i>Total Funds Spent</i>	\$130,967,160	\$55,415,128	\$186,382,288	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$19,638,241	N/A	\$19,638,241	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$16,397,196	N/A	\$16,397,196	

How Funds Were Used

Basic Assistance	\$40,513,751	\$10,809,866	\$51,323,617	23.1%
Child Care Spent or Transferred	\$19,638,158	\$5,219,488	\$24,857,646	11.2%
<i>Spent Directly</i>	(\$83)	\$5,219,488	\$5,219,405	2.3%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$19,638,241	N/A	\$19,638,241	8.8%
Transferred to Social Services Block Grant (Title XX)	\$16,397,196	N/A	\$16,397,196	7.4%
Transportation and Supportive Services	\$8,024,175	\$0	\$8,024,175	3.6%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$12,460,309	\$0	\$12,460,309	5.6%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,501,432	\$0	\$2,501,432	1.1%
<i>Other Work Activities/Expenses</i>	\$9,958,877	\$0	\$9,958,877	4.5%
Individual Development Accounts	\$31,079	\$0	\$31,079	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$21,303,120	\$1,380,254	\$22,683,374	10.2%
Two-Parent Family Formation and Maintenance	\$26,055,335	\$2,490,253	\$28,545,588	12.8%
Administration and Systems	\$15,943,143	\$10,205,459	\$26,148,602	11.8%
Other Nonassistance	\$6,636,331	\$25,309,808	\$31,946,139	14.4%

Unliquidated Obligations at the end of FY05	\$29,049,764
Unobligated Balance at the end of FY05	\$6,342,264

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts

No funds used for Authorized Under Prior Law, Nonrecurrent Short-Term Benefits, and Refundable Earned Income Tax Credits or Other Refundable Tax Credits

LOUISIANA
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$16,844,331	\$35,392,028
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$16,844,331	\$29,049,764
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$6,342,264

Total Funds Used	\$290,486,358	\$222,417,725
<i>Total Funds Spent</i>	\$252,077,816	\$186,382,288
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$22,121,018	\$19,638,241
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$16,287,524	\$16,397,196

How Funds Were Used

Basic Assistance	\$64,720,343	\$51,323,617
Child Care Spent or Transferred	\$30,179,324	\$24,857,646
<i>Spent Directly</i>	\$8,058,306	\$5,219,405
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$22,121,018	\$19,638,241
Transferred to Social Services Block Grant (Title XX)	\$16,287,524	\$16,397,196
Transportation and Supportive Services	\$6,174,891	\$8,024,175
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$22,171,480	\$12,460,309
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$2,501,432
<i>Other Work Activities/Expenses</i>	*	\$9,958,877
Individual Development Accounts	\$3,012,347	\$31,079
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	-\$62,523	\$0
Pregnancy Prevention	\$28,890,132	\$22,683,374
Two-Parent Formation	\$54,096,254	\$28,545,588
Administration and Systems	\$31,053,454	\$26,148,602
Other Nonassistance	\$33,963,132	\$31,946,139

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html