

ILLINOIS
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$585,809,178
Total Federal TANF Funds Available (including unspent prior year funds)	\$585,809,178

MOE Obligation at 75%	\$430,088,193
MOE Obligation at 80%	\$458,760,739

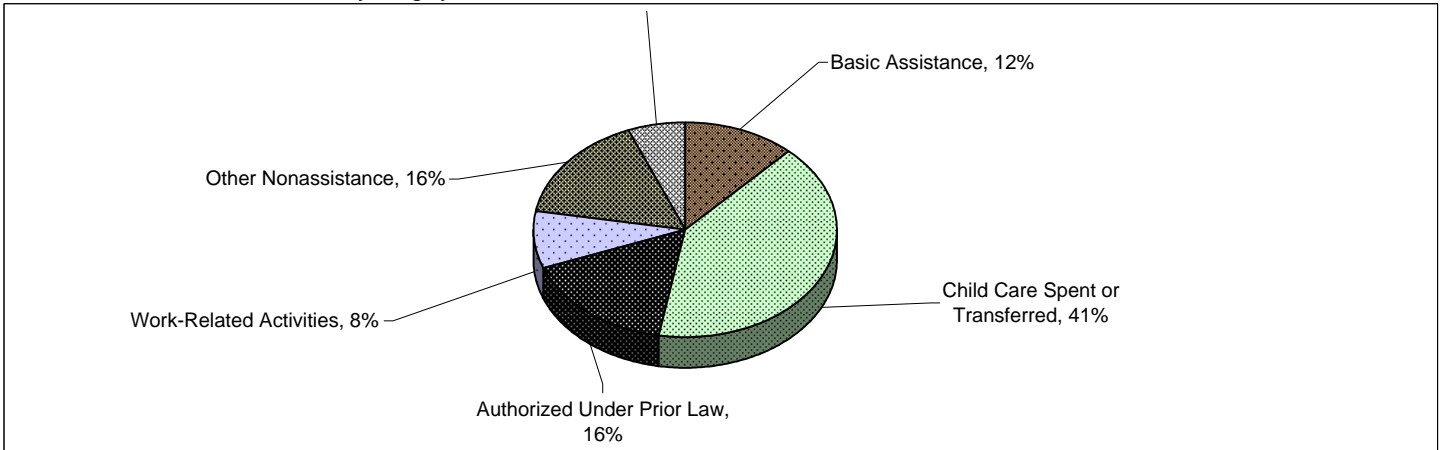
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$585,809,178	\$430,088,193	\$1,015,897,371	
<i>Total Funds Spent</i>	\$568,341,245	\$430,088,193	\$998,429,438	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$17,467,933	N/A	\$17,467,933	

How Funds Were Used

Basic Assistance	\$71,238,915	\$50,940,937	\$122,179,852	12.0%
Child Care Spent or Transferred	\$165,407,447	\$249,915,971	\$415,323,418	40.9%
<i>Spent Directly</i>	\$165,407,447	\$249,915,971	\$415,323,418	40.9%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$17,467,933	N/A	\$17,467,933	1.7%
Transportation and Supportive Services	\$4,488,640	\$743,279	\$5,231,919	0.5%
Authorized Under Prior Law	\$165,845,459	N/A	\$165,845,459	16.3%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$165,845,459	N/A	\$165,845,459	16.3%
Work-Related Activities	\$73,591,411	\$11,978,216	\$85,569,627	8.4%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$59,815,413	\$2,721,734	\$62,537,147	6.2%
<i>Other Work Activities/Expenses</i>	\$13,775,998	\$9,256,482	\$23,032,480	2.3%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$14,835,790	\$108,365	\$14,944,155	1.5%
Nonrecurrent Short-Term Benefits	\$324,549	\$227,154	\$551,703	0.1%
Pregnancy Prevention	\$1,200,000	\$0	\$1,200,000	0.1%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$16,903,379	\$6,749,999	\$23,653,378	2.3%
Other Nonassistance	\$54,505,655	\$109,424,272	\$163,929,927	16.1%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Nonrecurrent Short-Term Benefits, Transportation and Supportive Services, Administration and Systems, Pregnancy Prevention, and Refundable Earned Income Tax Credit or Other Refundable Tax Credits

No funds used for Individual Development Accounts and Two-Parent Formation

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$0	\$0
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0

Total Funds Used	\$1,015,145,153	\$1,015,897,371
<i>Total Funds Spent</i>	\$981,154,770	\$998,429,438
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$33,990,383	\$17,467,933

How Funds Were Used

Basic Assistance	\$110,438,560	\$122,179,852
Child Care Spent or Transferred	\$374,918,037	\$415,323,418
<i>Spent Directly</i>	\$374,918,037	\$415,323,418
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$33,990,383	\$17,467,933
Transportation and Supportive Services	\$4,920,475	\$5,231,919
Authorized Under Prior Law	\$150,000,000	\$165,845,459
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$150,000,000	\$165,845,459
Work-Related Activities	\$101,031,062	\$85,569,627
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$62,537,147
<i>Other Work Activities/Expenses</i>	*	\$23,032,480
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$13,189,074	\$14,944,155
Nonrecurrent Short-Term Benefits	\$0	\$551,703
Pregnancy Prevention	\$1,000,000	\$1,200,000
Two-Parent Formation	\$0	\$0
Administration and Systems	\$22,882,437	\$23,653,378
Other Nonassistance	\$202,775,125	\$163,929,927

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html