

HAWAII
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$99,247,069
Total Federal TANF Funds Available (including unspent prior year funds)	\$223,662,543

MOE Obligation at 75%	\$71,149,844
MOE Obligation at 80%	\$75,893,167

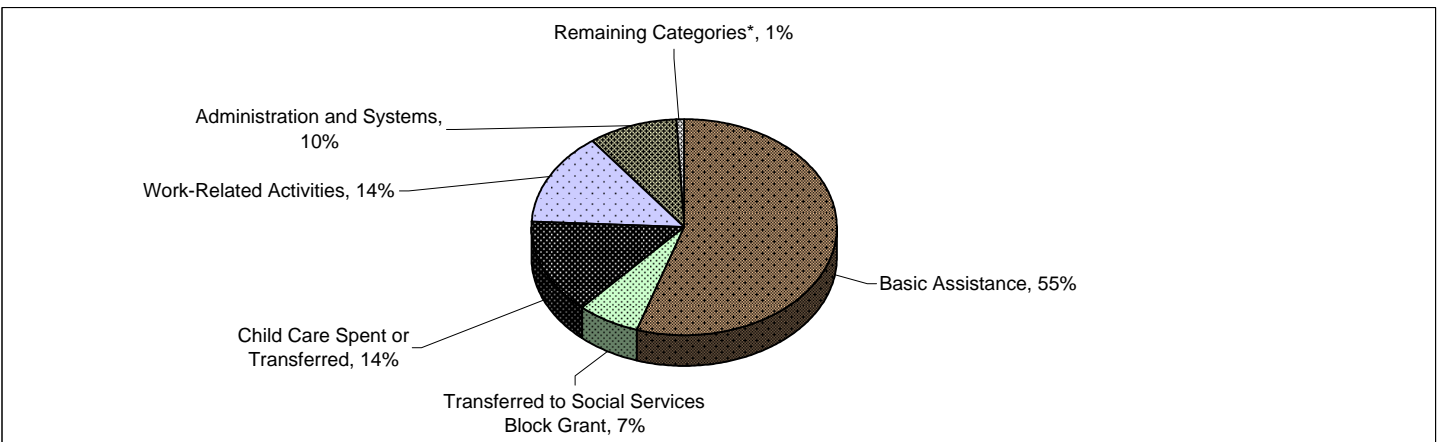
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$76,596,313	\$72,070,893	\$148,667,206	
<i>Total Funds Spent</i>	\$56,314,208	\$72,070,893	\$128,385,101	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$10,300,000	N/A	\$10,300,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,982,105	N/A	\$9,982,105	

How Funds Were Used

Basic Assistance	\$31,734,017	\$49,996,801	\$81,730,818	55.0%
Child Care Spent or Transferred	\$10,300,000	\$10,556,383	\$20,856,383	14.0%
<i>Spent Directly</i>	\$0	\$10,556,383	\$10,556,383	7.1%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$10,300,000	N/A	\$10,300,000	6.9%
Transferred to Social Services Block Grant (Title XX)	\$9,982,105	N/A	\$9,982,105	6.7%
Transportation and Supportive Services	\$737,928	\$491,945	\$1,229,873	0.8%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$16,546,876	\$4,070,298	\$20,617,174	13.9%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$48,867	\$32,578	\$81,445	0.1%
<i>Other Work Activities/Expenses</i>	\$16,498,009	\$4,037,720	\$20,535,729	13.8%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$7,295,387	\$6,955,466	\$14,250,853	9.6%
Other Nonassistance	\$0	\$0	\$0	0.0%

Unliquidated Obligations at the end of FY05	\$67,160,519
Unobligated Balance at the end of FY05	\$79,563,430

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services

No funds used on Individual Development Accounts, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Authorized Under Prior Law, Pregnancy Prevention, Other Nonassistance, and Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$124,415,474	\$146,723,949
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$10,902,289	\$67,160,519
<i>Unobligated Balance at End of Fiscal Year</i>	\$113,513,185	\$79,563,430

Total Funds Used	\$145,179,669	\$148,667,206
<i>Total Funds Spent</i>	\$127,601,295	\$128,385,101
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$7,780,000	\$10,300,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,798,374	\$9,982,105

How Funds Were Used

Basic Assistance	\$87,270,088	\$81,730,818
Child Care Spent or Transferred	\$20,674,822	\$20,856,383
<i>Spent Directly</i>	\$12,894,822	\$10,556,383
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$7,780,000	\$10,300,000
Transferred to Social Services Block Grant (Title XX)	\$9,798,374	\$9,982,105
Transportation and Supportive Services	\$1,631,264	\$1,229,873
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$10,632,530	\$20,617,174
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$81,445
<i>Other Work Activities/Expenses</i>	*	\$20,535,729
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$15,172,591	\$14,250,853
Other Nonassistance	\$0	\$0

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html