

VIRGINIA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$166,199,431
Total Federal TANF Funds Available (including unspent prior year funds)	\$196,992,361

MOE Obligation at 75%	\$128,173,170
MOE Obligation at 80%	\$136,718,048

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$183,003,843	\$128,173,171	\$311,177,014	
<i>Total Funds Spent</i>	\$150,359,071	\$128,173,171	\$278,532,242	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$16,816,255	N/A	\$16,816,255	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$15,828,517	N/A	\$15,828,517	

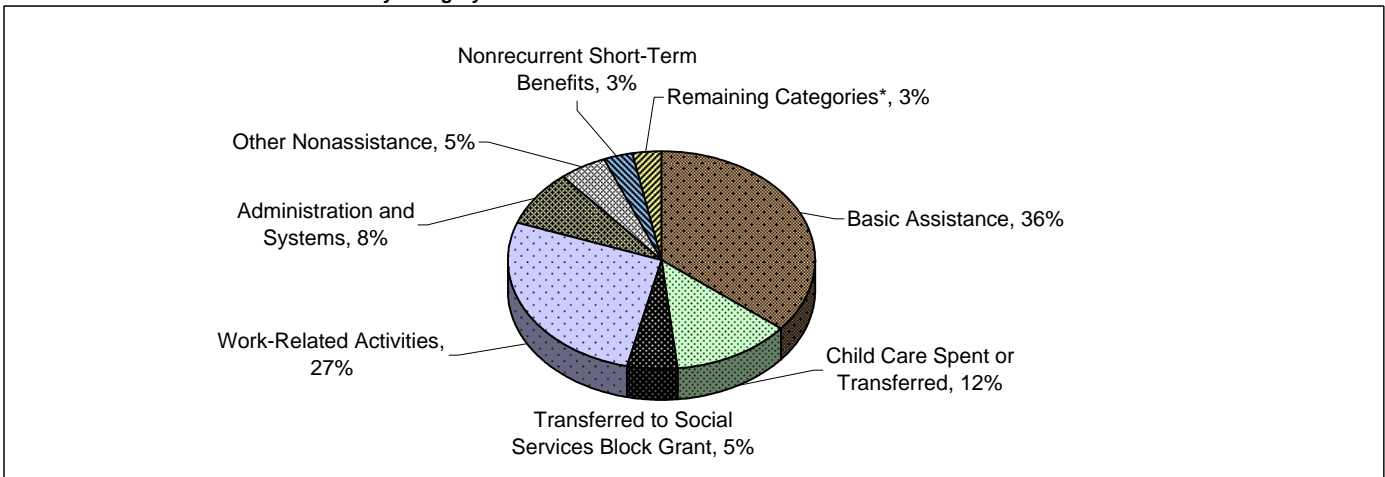
How Funds Were Used

Basic Assistance	\$69,623,469	\$42,216,057	\$111,839,526	35.9%
Child Care Spent or Transferred	\$17,507,811	\$21,328,766	\$38,836,577	12.5%
<i>Spent Directly</i>	\$691,556	\$21,328,766	\$22,020,322	7.1%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$16,816,255	N/A	\$16,816,255	5.4%
Transferred to Social Services Block Grant (Title XX)	\$15,828,517	N/A	\$15,828,517	5.1%
Transportation and Supportive Services	\$5,260,490	\$2,337,311	\$7,597,801	2.4%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$38,971,572	\$45,347,621	\$84,319,193	27.1%
<i>Work Subsidies</i>	\$2,249,136	*	*	*
<i>Education and Training</i>	\$2,331,150	*	*	*
<i>Other Work Activities/Expenses</i>	\$34,391,286	*	*	*
Individual Development Accounts	\$11,111	\$95,267	\$106,378	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$9,787,059	\$16,226	\$9,803,285	3.2%
Pregnancy Prevention	\$1,539,112	\$9,472	\$1,548,584	0.5%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$11,373,890	\$14,186,978	\$25,560,868	8.2%
Other Nonassistance	\$13,100,812	\$2,635,473	\$15,736,285	5.1%

*Information not available at this time

Unliquidated Obligations at the end of FY04	\$13,988,518
Unobligated Balance at the end of FY04	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services, Individual Development Accounts, and Pregnancy Prevention

No funds used for Authorized Under Prior Law, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, or Two-Parent Family Formation

VIRGINIA
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2003 - FY 2004

	FY03	FY04
Total Unspent Funds at End of Fiscal Year	\$30,792,930	\$13,988,518
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$12,603,709	\$13,988,518
<i>Unobligated Balance at End of Fiscal Year</i>	\$18,189,221	\$0
Total Funds Used	\$281,005,628	\$311,177,014
<i>Total Funds Spent</i>	\$273,366,677	\$278,532,242
<i>Transferred to Child Care Development Fund (CCDF)</i>	-\$8,189,221	\$16,816,255
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$15,828,172	\$15,828,517
How Funds Were Used		
Basic Assistance	\$124,952,459	\$111,839,526
Child Care Spent or Transferred	\$13,155,553	\$38,836,577
<i>Spent Directly</i>	\$21,344,774	\$22,020,322
<i>Transferred to Child Care Development Fund (CCDF)</i>	(\$8,189,221)	\$16,816,255
Transferred to Social Services Block Grant (Title XX)	\$15,828,172	\$15,828,517
Transportation and Supportive Services	\$8,967,020	\$7,597,801
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$68,099,523	\$84,319,193
<i>Work Subsidies</i>	\$0	*
<i>Education and Training</i>	\$4,140,251	*
<i>Other Work Activities/Expenses</i>	\$63,959,272	*
Individual Development Accounts	\$361,866	\$106,378
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$4,758,760	\$9,803,285
Pregnancy Prevention	\$944,839	\$1,548,584
Two-Parent Formation	\$0	\$0
Administration and Systems	\$21,197,082	\$25,560,868
Other Nonassistance	\$22,740,354	\$15,736,285

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html