

**NEW YORK**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004**

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$2,467,930,602
Total Federal TANF Funds Available (including unspent prior year funds)	\$2,929,079,593

MOE Obligation at 75%	\$1,718,578,445
MOE Obligation at 80%	\$1,833,150,341

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$2,495,502,662	\$2,230,396,438	\$4,725,899,100	
<i>Total Funds Spent</i>	\$1,965,502,662	\$2,230,396,438	\$4,195,899,100	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$408,000,000	N/A	\$408,000,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$122,000,000	N/A	\$122,000,000	

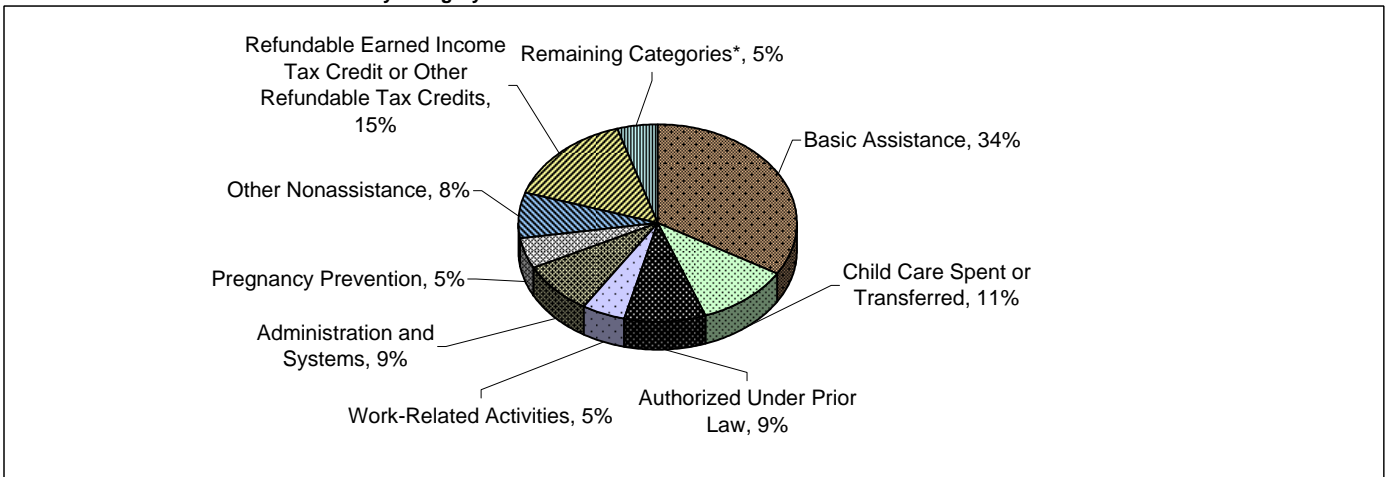
**How Funds Were Used**

Basic Assistance	\$490,205,674	\$1,095,661,882	\$1,585,867,556	33.6%
Child Care Spent or Transferred	\$408,000,000	\$101,983,998	\$509,983,998	10.8%
<i>Spent Directly</i>	\$0	\$101,983,998	\$101,983,998	2.2%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$408,000,000	N/A	\$408,000,000	8.6%
Transferred to Social Services Block Grant (Title XX)	\$122,000,000	N/A	\$122,000,000	2.6%
Transportation and Supportive Services	\$11,132,374	\$339,578	\$11,471,952	0.2%
Authorized Under Prior Law	\$444,621,097	N/A	\$444,621,097	9.4%
<i>Authorized Under Prior Law--Assistance</i>	\$375,407,384	N/A	\$375,407,384	7.9%
<i>Authorized Under Prior Law--Nonassistance</i>	\$69,213,713	N/A	\$69,213,713	1.5%
Work-Related Activities	\$188,623,748	\$49,486,182	\$238,109,930	5.0%
<i>Work Subsidies</i>	\$15,574,184	*	*	*
<i>Education and Training</i>	\$6,511,168	*	*	*
<i>Other Work Activities/Expenses</i>	\$166,538,396	*	*	*
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$713,701,927	\$713,701,927	15.1%
Nonrecurrent Short-Term Benefits	\$33,008,153	\$39,970,252	\$72,978,405	1.5%
Pregnancy Prevention	\$237,326,585	\$0	\$237,326,585	5.0%
Two-Parent Family Formation and Maintenance	\$19,784,354	\$0	\$19,784,354	0.4%
Administration and Systems	\$219,544,695	\$190,131,946	\$409,676,641	8.7%
Other Nonassistance	\$321,255,982	\$39,120,673	\$360,376,655	7.6%

\*Information not available at this time

Unliquidated Obligations at the end of FY04	\$193,834,441
Unobligated Balance at the end of FY04	\$239,742,490

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Transportation and Supportive Services, Nonrecurrent Short-Term Benefits, and Two-Parent Formation

No funds used for Individual Development Accounts

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2003 - FY 2004**

	FY03	FY04
<b>Total Unspent Funds at End of Fiscal Year</b>	\$461,148,991	\$433,576,931
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$199,779,844	\$193,834,441
<i>Unobligated Balance at End of Fiscal Year</i>	\$261,369,147	\$239,742,490
<b>Total Funds Used</b>	\$4,946,683,517	\$4,725,899,100
<i>Total Funds Spent</i>	\$4,662,783,517	\$4,195,899,100
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$39,900,000	\$408,000,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$244,000,000	\$122,000,000

**How Funds Were Used**

<b>Basic Assistance</b>	\$1,865,727,183	\$1,585,867,556
<b>Child Care Spent or Transferred</b>	\$141,883,998	\$509,983,998
<i>Spent Directly</i>	\$101,983,998	\$101,983,998
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$39,900,000	\$408,000,000
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$244,000,000	\$122,000,000
<b>Transportation and Supportive Services</b>	\$9,753,917	\$11,471,952
<b>Authorized Under Prior Law</b>	\$481,812,753	\$444,621,097
<i>Authorized Under Prior Law--Assistance</i>	\$389,830,691	\$375,407,384
<i>Authorized Under Prior Law--Nonassistance</i>	\$91,982,062	\$69,213,713
<b>Work-Related Activities</b>	\$266,599,300	\$238,109,930
<i>Work Subsidies</i>	\$14,970,565	*
<i>Education and Training</i>	\$16,903,473	*
<i>Other Work Activities/Expenses</i>	\$234,725,262	*
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$577,076,632	\$713,701,927
<b>Nonrecurrent Short-Term Benefits</b>	\$46,982,977	\$72,978,405
<b>Pregnancy Prevention</b>	\$368,620,875	\$237,326,585
<b>Two-Parent Formation</b>	\$39,400,843	\$19,784,354
<b>Administration and Systems</b>	\$428,386,529	\$409,676,641
<b>Other Nonassistance</b>	\$476,438,510	\$360,376,655

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2003.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html)

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)