

IDAHO
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$35,507,511
Total Federal TANF Funds Available (including unspent prior year funds)	\$48,591,080

MOE Obligation at 75%	\$13,025,379
MOE Obligation at 80%	\$13,893,738

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$38,777,172	\$13,025,379	\$51,802,551	
<i>Total Funds Spent</i>	\$28,444,299	\$13,025,379	\$41,469,678	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$6,782,122	N/A	\$6,782,122	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$3,550,751	N/A	\$3,550,751	

How Funds Were Used

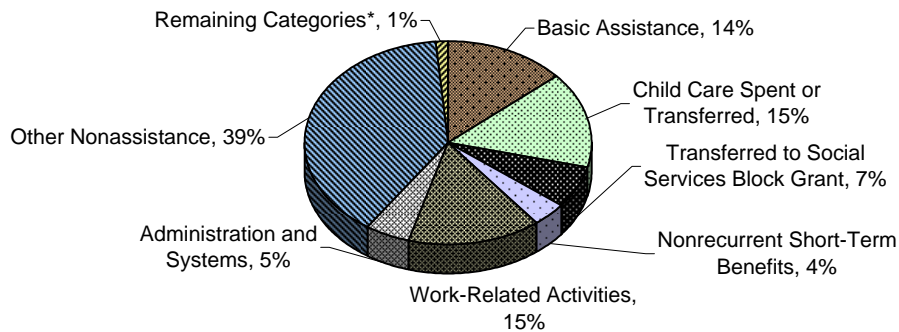
Basic Assistance	\$7,231,018	\$0	\$7,231,018	14.0%
Child Care Spent or Transferred	\$6,781,378	\$1,175,820	\$7,957,198	15.4%
<i>Spent Directly</i>	(\$744)	\$1,175,820	\$1,175,076	2.3%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$6,782,122	N/A	\$6,782,122	13.1%
Transferred to Social Services Block Grant (Title XX)	\$3,550,751	N/A	\$3,550,751	6.9%
Transportation and Supportive Services	\$34,131	\$328,996	\$363,127	0.7%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$6,535,266	\$1,283,947	\$7,819,213	15.1%
<i>Work Subsidies</i>	\$0	*	*	*
<i>Education and Training</i>	\$0	*	*	*
<i>Other Work Activities/Expenses</i>	\$6,535,266	*	*	*
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$1,807,559	\$327,478	\$2,135,037	4.1%
Pregnancy Prevention	\$400,691	\$0	\$400,691	0.8%
Two-Parent Family Formation and Maintenance	(\$978,513)	\$0	(\$978,513)	(1.9%)
Administration and Systems	\$272,642	\$2,413,363	\$2,686,005	5.2%
Other Nonassistance	\$13,142,249	\$7,495,775	\$20,638,024	39.8%

*Information not available at this time

Unliquidated Obligations at the end of FY04	\$9,813,910
Unobligated Balance at the end of FY04	\$0

Share of Federal and State Funds Used by Category

NOTE: In FY04 reporting, Idaho adjusted prior year spending in the Two-Parent Formation category. This reduction in spending exceeded the amount of current year TANF and MOE spending, resulting in an overall negative sum for that category. In the pie chart below, this negative sum has been removed from the calculations and information on Two-Parent Formation is not presented.



*Remaining Categories (less than 3% each): Transportation and Supportive Services and Pregnancy Prevention

No funds used for Authorized Under Prior Law, Individual Development Accounts, or Refundable Earned Income Tax Credits or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2003 - FY 2004

	FY03	FY04
Total Unspent Funds at End of Fiscal Year	\$13,083,569	\$9,813,910
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$12,222,410	\$9,813,910
<i>Unobligated Balance at End of Fiscal Year</i>	\$861,159	\$0
Total Funds Used	\$53,314,453	\$51,802,551
<i>Total Funds Spent</i>	\$43,141,271	\$41,469,678
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$8,731,981	\$6,782,122
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$1,441,201	\$3,550,751
How Funds Were Used		
Basic Assistance	\$6,345,623	\$7,231,018
Child Care Spent or Transferred	\$11,369,913	\$7,957,198
<i>Spent Directly</i>	\$2,637,932	\$1,175,076
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$8,731,981	\$6,782,122
Transferred to Social Services Block Grant (Title XX)	\$1,441,201	\$3,550,751
Transportation and Supportive Services	\$290,512	\$363,127
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$7,339,808	\$7,819,213
<i>Work Subsidies</i>	\$0	*
<i>Education and Training</i>	\$360,190	*
<i>Other Work Activities/Expenses</i>	\$6,979,618	*
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$2,073,423	\$2,135,037
Pregnancy Prevention	\$388,413	\$400,691
Two-Parent Formation	\$7,238,292	(\$978,513)
Administration and Systems	\$3,109,651	\$2,686,005
Other Nonassistance	\$13,717,617	\$20,638,024

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html