

GEORGIA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$368,024,967
Total Federal TANF Funds Available (including unspent prior year funds)	\$549,591,820

MOE Obligation at 75%	\$173,368,527
MOE Obligation at 80%	\$184,926,429

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$370,868,597	\$177,624,997	\$548,493,594	
<i>Total Funds Spent</i>	\$357,718,128	\$177,624,997	\$535,343,125	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$13,191,000	N/A	\$13,191,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	-\$40,531	N/A	-\$40,531	

How Funds Were Used

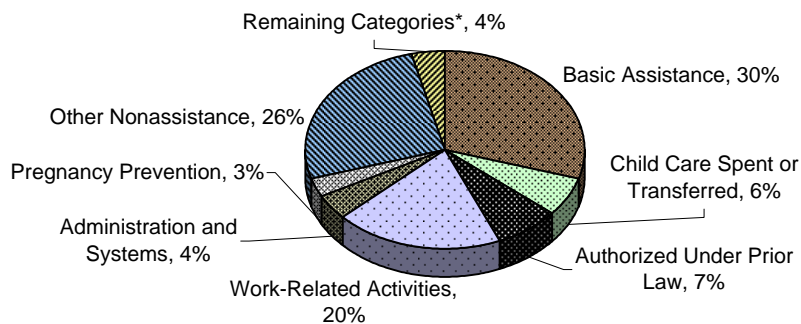
Basic Assistance	\$94,210,611	\$68,211,413	\$162,422,024	29.6%
Child Care Spent or Transferred	\$13,191,000	\$22,182,651	\$35,373,651	6.4%
<i>Spent Directly</i>	\$0	\$22,182,651	\$22,182,651	4.0%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$13,191,000	N/A	\$13,191,000	2.4%
<i>Transferred to Social Services Block Grant (Title XX)</i>	(\$40,531)	N/A	(\$40,531)	(0.0%)
Transportation and Supportive Services	\$8,644,606	\$4,003,413	\$12,648,019	2.3%
Authorized Under Prior Law	\$40,918,231	N/A	\$40,918,231	7.5%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$40,918,231	N/A	\$40,918,231	7.5%
Work-Related Activities	\$86,001,168	\$21,311,428	\$107,312,596	19.6%
<i>Work Subsidies</i>	\$0	*	*	*
<i>Education and Training</i>	\$5,162,159	*	*	*
<i>Other Work Activities/Expenses</i>	\$80,839,009	*	*	*
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	(\$2,332)	\$0	(\$2,332)	(0.0%)
Pregnancy Prevention	\$16,717,997	\$0	\$16,717,997	3.0%
Two-Parent Family Formation and Maintenance	\$8,573,107	\$0	\$8,573,107	1.6%
Administration and Systems	\$18,975,583	\$3,294,416	\$22,269,999	4.1%
Other Nonassistance	\$83,679,157	\$58,621,676	\$142,300,833	25.9%

*Information not available at this time

Unliquidated Obligations at the end of FY04	\$17,901,369
Unobligated Balance at the end of FY04	\$160,821,854

Share of Federal and State Funds Used by Category

NOTE: In FY04 reporting, Georgia adjusted prior year spending in the Transferred to SSBG and Nonrecurrent Short Term Benefits categories. This reduction in spending exceeded the amount of current year TANF and MOE spending, resulting in an overall negative sum for those categories. In the pie chart below, this negative sum has been removed from the calculations and information on Transferred to SSBG and Nonrecurrent Short Term Benefits are not presented.



*Remaining Categories (less than 3% each): Transportation and Supportive Services and Two-Parent Formation

No funds used for Individual Development Accounts or Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2003 - FY 2004

	FY03	FY04
Total Unspent Funds at End of Fiscal Year	\$181,566,853	\$178,723,223
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$20,574,443	\$17,901,369
<i>Unobligated Balance at End of Fiscal Year</i>	\$160,992,410	\$160,821,854
Total Funds Used	\$551,458,466	\$548,493,594
<i>Total Funds Spent</i>	\$500,393,315	\$535,343,125
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$32,200,000	\$13,191,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$18,865,151	(\$40,531)
How Funds Were Used		
Basic Assistance	\$168,593,670	\$162,422,024
Child Care Spent or Transferred	\$54,382,651	\$35,373,651
<i>Spent Directly</i>	\$22,182,651	\$22,182,651
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$32,200,000	\$13,191,000
Transferred to Social Services Block Grant (Title XX)	\$18,865,151	(\$40,531)
Transportation and Supportive Services	\$12,638,160	\$12,648,019
Authorized Under Prior Law	\$32,960,368	\$40,918,231
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$32,960,368	\$40,918,231
Work-Related Activities	\$104,196,884	\$107,312,596
<i>Work Subsidies</i>	(\$8,888)	*
<i>Education and Training</i>	\$16,841,485	*
<i>Other Work Activities/Expenses</i>	\$87,364,287	*
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$2,448,077	(\$2,332)
Pregnancy Prevention	\$9,450,821	\$16,717,997
Two-Parent Formation	\$8,608,399	\$8,573,107
Administration and Systems	\$19,122,958	\$22,269,999
Other Nonassistance	\$120,191,327	\$142,300,833

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html