

WISCONSIN
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2006

FY 06 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$314,499,354
Total Federal TANF Funds Available (including unspent prior year funds)	\$314,499,354

MOE Obligation at 75%	\$167,603,879
MOE Obligation at 80%	\$178,777,471

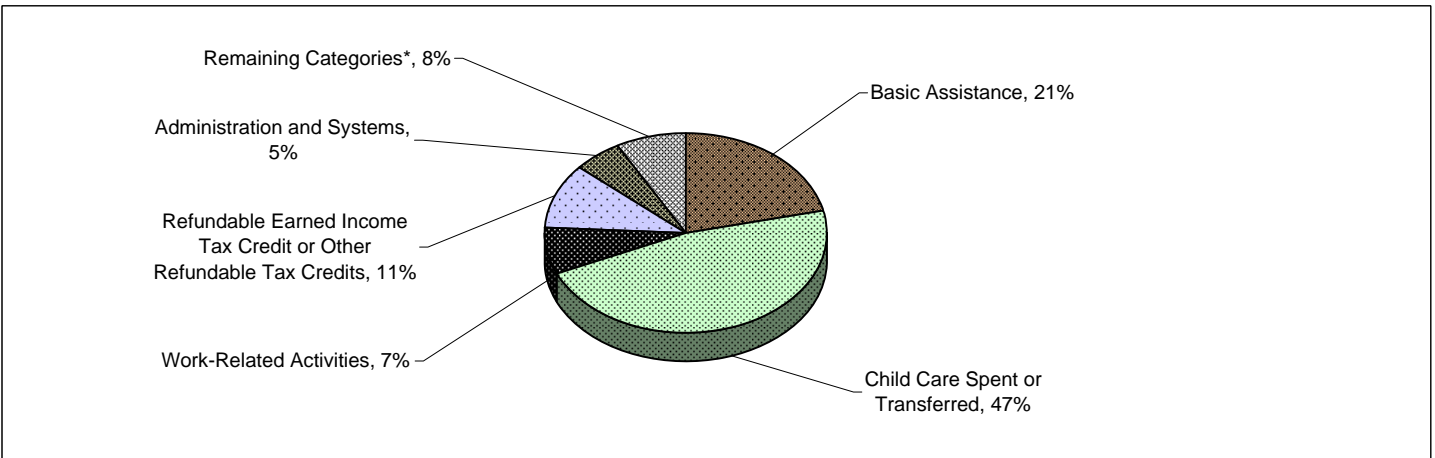
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$314,499,354	\$203,376,084	\$517,875,438	
<i>Total Funds Spent</i>	\$236,884,284	\$203,376,084	\$440,260,368	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$62,899,870	N/A	\$62,899,870	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$14,715,200	N/A	\$14,715,200	

How Funds Were Used

Basic Assistance	\$87,269,243	\$23,605,483	\$110,874,726	21.4%
Child Care Spent or Transferred	\$111,272,561	\$131,939,519	\$243,212,080	47.0%
<i>Spent Directly</i>	\$48,372,691	\$131,939,519	\$180,312,210	34.8%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$62,899,870	N/A	\$62,899,870	12.1%
Transferred to Social Services Block Grant (Title XX)	\$14,715,200	N/A	\$14,715,200	2.8%
Transportation and Supportive Services	\$796,729	\$2,584,779	\$3,381,508	0.7%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$11,383,329	\$27,386,862	\$38,770,191	7.5%
<i>Work Subsidies</i>	\$20,940	\$25,638	\$46,578	0.0%
<i>Education and Training</i>	\$195,713	\$1,484,234	\$1,679,947	0.3%
<i>Other Work Activities/Expenses</i>	\$11,166,676	\$25,876,990	\$37,043,666	7.2%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$55,232,000	\$0	\$55,232,000	10.7%
Nonrecurrent Short-Term Benefits	\$5,011,990	\$3,497,272	\$8,509,262	1.6%
Pregnancy Prevention	\$760,348	\$0	\$760,348	0.1%
Two-Parent Family Formation and Maintenance	\$4,249,183	\$7,055,830	\$11,305,013	2.2%
Administration and Systems	\$22,118,254	\$5,661,272	\$27,779,526	5.4%
Other Nonassistance	\$1,690,517	\$1,645,067	\$3,335,584	0.6%

Unliquidated Obligations at the end of FY06	\$0
Unobligated Balance at the end of FY06	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services, Nonrecurrent Short-Term Benefits, Pregnancy Prevention, Two-Parent Formation, Other Nonassistance, and Transferred to Social Services Block Grant

No funds used for Individual Development Accounts or Authorized Under Prior Law

Note: According to ACF, states may report adjustments for prior years that may appear as "negative expenditures" in the current year. If such negative adjustments exceed current spending in a category, that category will show negative expenditures for the year. In most cases, this reflects changes in which funding stream expenditures are charged against, rather than real reductions in funds available for an activity. However, in some cases funds may have been recovered from a program or transferred back from SSBG or CCDBG to TANF. For the purposes of the tables, negative expenditures are included as reported by ACF. For the purposes of the charts, negative expenditures are treated as equal to zero, which may affect the percentages of spending attributed to other categories.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2005 - FY 2006

	FY05	FY06
Total Unspent Funds at End of Fiscal Year	\$0	\$0
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0

Total Funds Used	\$523,545,438	\$517,875,438
<i>Total Funds Spent</i>	\$445,941,915	\$440,260,368
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$64,183,023	\$62,899,870
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$13,420,500	\$14,715,200

How Funds Were Used

Basic Assistance	\$115,469,434	\$110,874,726
Child Care Spent or Transferred	\$232,874,468	\$243,212,080
<i>Spent Directly</i>	\$168,691,445	\$180,312,210
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$64,183,023	\$62,899,870
Transferred to Social Services Block Grant (Title XX)	\$13,420,500	\$14,715,200
Transportation and Supportive Services	\$2,830,893	\$3,381,508
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$33,279,719	\$38,770,191
<i>Work Subsidies</i>	\$40,243	\$46,578
<i>Education and Training</i>	\$1,666,435	\$1,679,947
<i>Other Work Activities/Expenses</i>	\$31,573,041	\$37,043,666
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$59,532,000	\$55,232,000
Nonrecurrent Short-Term Benefits	\$6,341,576	\$8,509,262
Pregnancy Prevention	\$2,168,712	\$760,348
Two-Parent Formation	\$14,350,532	\$11,305,013
Administration and Systems	\$35,585,552	\$27,779,526
Other Nonassistance	\$7,692,052	\$3,335,584

CLASP calculations based on:

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html

Administration for Children and Families. (2007). Fiscal Year 2006 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2006/tanf_2006.html

Note: Wisconsin reported spending \$53 million in FY 2006 TANF funds on child care; however, about \$5 million of this was offset by negative expenditures from prior fiscal years.