

MICHIGAN
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2006

FY 06 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$775,352,858
Total Federal TANF Funds Available (including unspent prior year funds)	\$821,124,276

MOE Obligation at 75%	\$468,518,375
MOE Obligation at 80%	\$499,752,934

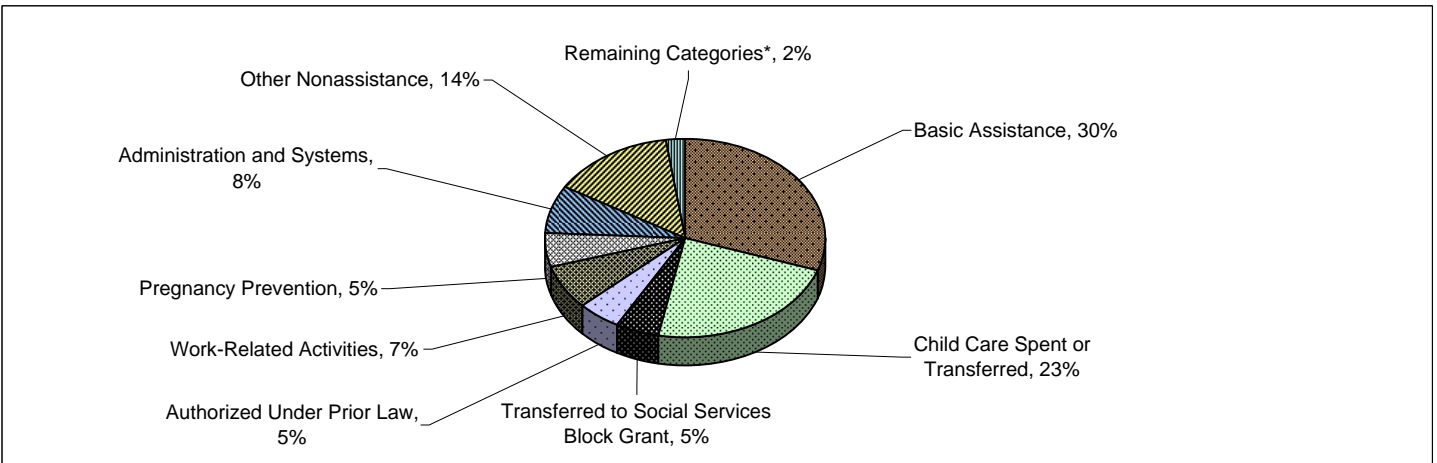
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$821,124,276	\$567,771,941	\$1,388,896,217	
<i>Total Funds Spent</i>	\$618,792,971	\$567,771,941	\$1,186,564,912	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$134,344,205	N/A	\$134,344,205	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$67,987,100	N/A	\$67,987,100	

How Funds Were Used

Basic Assistance	\$150,775,298	\$271,558,494	\$422,333,792	30.4%
Child Care Spent or Transferred	\$161,221,190	\$155,036,870	\$316,258,060	22.8%
<i>Spent Directly</i>	\$26,876,985	\$155,036,870	\$181,913,855	13.1%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$134,344,205	N/A	\$134,344,205	9.7%
Transferred to Social Services Block Grant (Title XX)	\$67,987,100	N/A	\$67,987,100	4.9%
Transportation and Supportive Services	\$315,906	\$343,375	\$659,281	0.0%
Authorized Under Prior Law	\$71,035,974	N/A	\$71,035,974	5.1%
<i>Authorized Under Prior Law--Assistance</i>	(\$78,287,770)	N/A	(\$78,287,770)	(5.6%)
<i>Authorized Under Prior Law--Nonassistance</i>	\$149,323,744	N/A	\$149,323,744	10.8%
Work-Related Activities	\$90,869,681	\$7,312,368	\$98,182,049	7.1%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$90,869,681	\$7,312,368	\$98,182,049	7.1%
Individual Development Accounts	\$519,207	\$0	\$519,207	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$49,997	\$0	\$49,997	0.0%
Pregnancy Prevention	\$38,518,947	\$37,223,147	\$75,742,094	5.5%
Two-Parent Family Formation and Maintenance	\$27,340,560	\$2,202,722	\$29,543,282	2.1%
Administration and Systems	\$89,271,951	\$20,199,046	\$109,470,997	7.9%
Other Nonassistance	\$123,218,465	\$73,895,919	\$197,114,384	14.2%

Unliquidated Obligations at the end of FY06	\$0
Unobligated Balance at the end of FY06	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services, Individual Development Accounts, Nonrecurrent Short-Term Benefits, and Two-Parent Formation

No funds used for Refundable Earned Income Tax Credit or Other Refundable Tax Credits

Note: According to ACF, states may report adjustments for prior years that may appear as "negative expenditures" in the current year. If such negative adjustments exceed current spending in a category, that category will show negative expenditures for the year. In most cases, this reflects changes in which funding stream expenditures are charged against, rather than real reductions in funds available for an activity. However, in some cases funds may have been recovered from a program or transferred back from SSBG or CCDBG to TANF. For the purposes of the tables, negative expenditures are included as reported by ACF. For the purposes of the charts, negative expenditures are treated as equal to zero, which may affect the percentages of spending attributed to other categories.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2005 - FY 2006

	FY05	FY06
Total Unspent Funds at End of Fiscal Year	\$45,771,418	\$0
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$90,653	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$45,680,765	\$0

Total Funds Used	\$1,350,137,824	\$1,388,896,217
<i>Total Funds Spent</i>	\$1,175,293,094	\$1,186,564,912
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$130,938,064	\$134,344,205
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$43,906,666	\$67,987,100

How Funds Were Used

Basic Assistance	\$411,966,196	\$422,333,792
Child Care Spent or Transferred	\$357,842,140	\$316,258,060
<i>Spent Directly</i>	\$226,904,076	\$181,913,855
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$130,938,064	\$134,344,205
Transferred to Social Services Block Grant (Title XX)	\$43,906,666	\$67,987,100
Transportation and Supportive Services	\$1,466,309	\$659,281
Authorized Under Prior Law	\$87,206,495	\$71,035,974
<i>Authorized Under Prior Law--Assistance</i>	\$0	(\$78,287,770)
<i>Authorized Under Prior Law--Nonassistance</i>	\$87,206,495	\$149,323,744
Work-Related Activities	\$83,749,978	\$98,182,049
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$0	\$0
<i>Other Work Activities/Expenses</i>	\$83,749,978	\$98,182,049
Individual Development Accounts	\$929,873	\$519,207
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$50,000	\$49,997
Pregnancy Prevention	\$65,194,667	\$75,742,094
Two-Parent Formation	\$36,911,879	\$29,543,282
Administration and Systems	\$94,522,415	\$109,470,997
Other Nonassistance	\$166,391,206	\$197,114,384

CLASP calculations based on:

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html

Administration for Children and Families. (2007). Fiscal Year 2006 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2006/tanf_2006.html

Note: Michigan reclassified \$78 million in FY 1999 and FY 2000 spending as "authorized under prior law -- nonassistance" rather than "authorized under prior law -- assistance."