

KANSAS
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2006

| | |
|--|---------------|
| FY 06 Federal TANF Funds (including block grant, supplemental grants, and bonuses) | \$101,931,061 |
| Total Federal TANF Funds Available (including unspent prior year funds) | \$102,706,753 |

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|-----------------------|--------------|
| MOE Obligation at 75% | \$61,749,590 |
| MOE Obligation at 80% | \$65,866,230 |

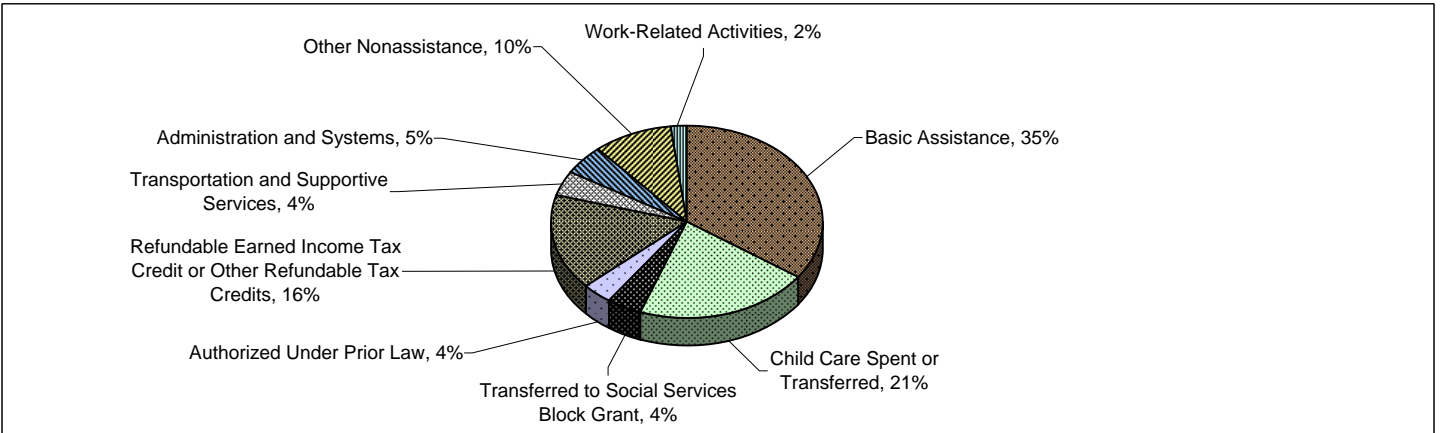
| | Federal TANF Funds | State MOE Funds | Federal and State Funds | Share of Federal and State Funds Used |
|--|--------------------|-----------------|-------------------------|---------------------------------------|
| Total Funds Used | \$101,449,872 | \$79,432,457 | \$180,882,329 | |
| <i>Total Funds Spent</i> | \$72,574,301 | \$79,432,457 | \$152,006,758 | |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$21,684,317 | N/A | \$21,684,317 | |
| <i>Transferred to Social Services Block Grant (Title XX)</i> | \$7,191,254 | N/A | \$7,191,254 | |

How Funds Were Used

| | | | | |
|--|--------------|--------------|--------------|-------|
| Basic Assistance | \$33,997,921 | \$28,763,698 | \$62,761,619 | 34.7% |
| Child Care Spent or Transferred | \$22,679,870 | \$15,294,515 | \$37,974,385 | 21.0% |
| <i>Spent Directly</i> | \$995,553 | \$15,294,515 | \$16,290,068 | 9.0% |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$21,684,317 | N/A | \$21,684,317 | 12.0% |
| Transferred to Social Services Block Grant (Title XX) | \$7,191,254 | N/A | \$7,191,254 | 4.0% |
| Transportation and Supportive Services | \$7,499,407 | \$0 | \$7,499,407 | 4.1% |
| Authorized Under Prior Law | \$6,770,587 | N/A | \$6,770,587 | 3.7% |
| <i>Authorized Under Prior Law--Assistance</i> | \$6,770,587 | N/A | \$6,770,587 | 3.7% |
| <i>Authorized Under Prior Law--Nonassistance</i> | \$0 | N/A | \$0 | 0.0% |
| Work-Related Activities | \$3,448,455 | \$0 | \$3,448,455 | 1.9% |
| <i>Work Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$3,246,592 | \$0 | \$3,246,592 | 1.8% |
| <i>Other Work Activities/Expenses</i> | \$201,863 | \$0 | \$201,863 | 0.1% |
| Individual Development Accounts | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credit or Other Refundable Tax Credits | \$0 | \$29,193,727 | \$29,193,727 | 16.1% |
| Nonrecurrent Short-Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Pregnancy Prevention | \$0 | \$0 | \$0 | 0.0% |
| Two-Parent Family Formation and Maintenance | \$0 | \$0 | \$0 | 0.0% |
| Administration and Systems | \$8,683,410 | \$0 | \$8,683,410 | 4.8% |
| Other Nonassistance | \$11,178,968 | \$6,180,517 | \$17,359,485 | 9.6% |

| | |
|---|-------------|
| Unliquidated Obligations at the end of FY06 | \$0 |
| Unobligated Balance at the end of FY06 | \$1,256,881 |

Share of Federal and State Funds Used by Category



No funds used for Individual Development Accounts, Nonrecurrent Short-Term Benefits, Pregnancy Prevention, or Two-Parent Formation

Note: According to ACF, states may report adjustments for prior years that may appear as "negative expenditures" in the current year. If such negative adjustments exceed current spending in a category, that category will show negative expenditures for the year. In most cases, this reflects changes in which funding stream expenditures are charged against, rather than real reductions in funds available for an activity. However, in some cases funds may have been recovered from a program or transferred back from SSBG or CCDBG to TANF. For the purposes of the tables, negative expenditures are included as reported by ACF. For the purposes of the charts, negative expenditures are treated as equal to zero, which may affect the percentages of spending attributed to other categories.

KANSAS
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2005 - FY 2006

| | FY05 | FY06 |
|---|-----------|-------------|
| Total Unspent Funds at End of Fiscal Year | \$775,692 | \$1,256,881 |
| <i>Unliquidated Obligations at End of Fiscal Year</i> | \$0 | \$0 |
| <i>Unobligated Balance at End of Fiscal Year</i> | \$775,692 | \$1,256,881 |

| | | |
|--|---------------|---------------|
| Total Funds Used | \$180,051,203 | \$180,882,329 |
| <i>Total Funds Spent</i> | \$154,301,991 | \$152,006,758 |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$21,417,142 | \$21,684,317 |
| <i>Transferred to Social Services Block Grant (Title XX)</i> | \$4,332,070 | \$7,191,254 |

How Funds Were Used

| | | |
|--|--------------|--------------|
| Basic Assistance | \$65,355,979 | \$62,761,619 |
| Child Care Spent or Transferred | \$29,307,244 | \$37,974,385 |
| <i>Spent Directly</i> | \$7,890,102 | \$16,290,068 |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$21,417,142 | \$21,684,317 |
| Transferred to Social Services Block Grant (Title XX) | \$4,332,070 | \$7,191,254 |
| Transportation and Supportive Services | \$8,628,282 | \$7,499,407 |
| Authorized Under Prior Law | \$18,622,464 | \$6,770,587 |
| <i>Authorized Under Prior Law--Assistance</i> | \$18,622,464 | \$6,770,587 |
| <i>Authorized Under Prior Law--Nonassistance</i> | \$0 | \$0 |
| Work-Related Activities | \$1,736,886 | \$3,448,455 |
| <i>Work Subsidies</i> | \$0 | \$0 |
| <i>Education and Training</i> | \$1,698,594 | \$3,246,592 |
| <i>Other Work Activities/Expenses</i> | \$38,292 | \$201,863 |
| Individual Development Accounts | \$0 | \$0 |
| Refundable Earned Income Tax Credit or Other Refundable Tax Credits | \$27,407,123 | \$29,193,727 |
| Nonrecurrent Short-Term Benefits | \$0 | \$0 |
| Pregnancy Prevention | \$0 | \$0 |
| Two-Parent Formation | \$0 | \$0 |
| Administration and Systems | \$8,373,995 | \$8,683,410 |
| Other Nonassistance | \$16,287,160 | \$17,359,485 |

CLASP calculations based on:

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html

Administration for Children and Families. (2007). Fiscal Year 2006 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2006/tanf_2006.html